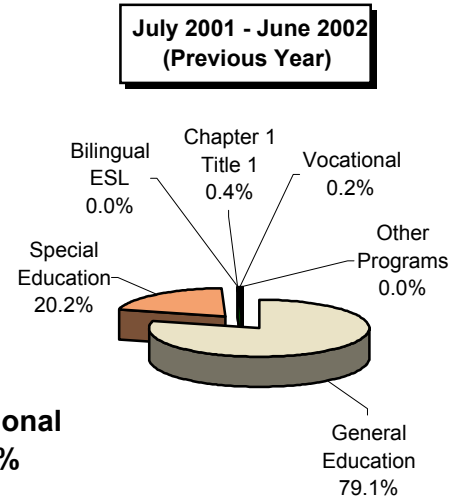
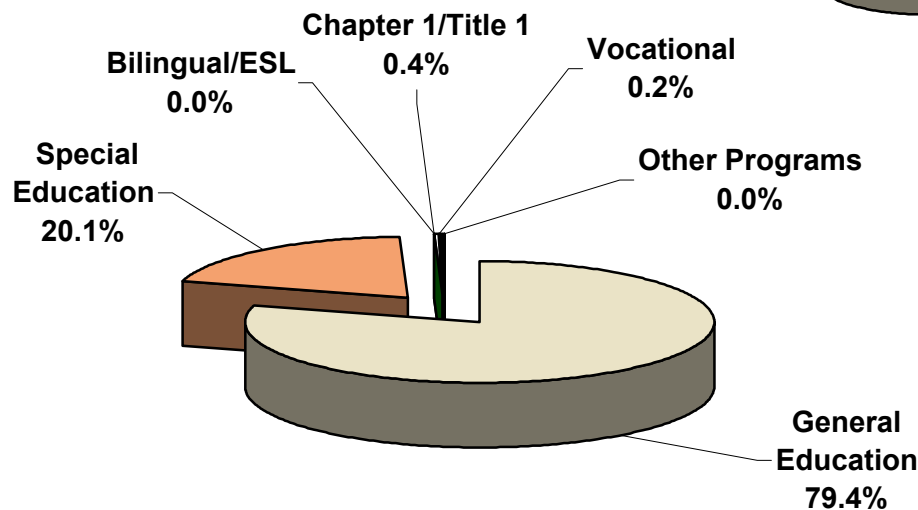


# Smithfield School Departments

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,546.71	\$20,067,805	\$7,880	79.4%
Special Education	138.23	\$5,074,196	\$36,708	20.1%
Bilingual / ESL	0.53	\$894	\$1,687	0.0%
Chapter 1 / Title 1 <sup>3</sup>	49.00	\$94,952	\$1,938	0.4%
Vocational	11.73	\$46,242	\$3,942	0.2%
Other Programs <sup>4</sup>	N/A	\$0	N/A	0.0%
Total District <sup>5</sup>	2,697	\$25,284,090	\$9,375	100.0%

2003-31-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).